



**BAXLEY CITY COUNCIL  
Called Council Meeting  
Council Chambers**

**August 28, 2025  
6:00 p.m.**

**AGENDA**

- I. CALL TO ORDER**
- II. PLEDGE OF ALLEGIANCE**
- III. INVOCATION**
- IV. PUBLIC COMMENTS ON:**
  - A. FY26 Budgets**
- V. OTHER BUSINESS**
- VI. ADJOURNMENT**

# CITY OF BAXLEY PROPOSED FY2026 BUDGETS

<b><u>GENERAL FUND</u></b>	
<b><u>REVENUE</u></b>	
TAXES	\$4,547,330
LICENSES/PERMITS	\$310,800
INTERGOVERNMENTAL	\$633,890
CHARGES FOR SERVICES	\$1,065,500
FINES AND FORFEITURES	\$200,000
MISCELLANEOUS	\$65,000
<b>TOTAL REVENUES</b>	<b>\$6,822,520</b>
<b><u>EXPENDITURES</u></b>	
GOVERNING BODY	\$295,400
MAYOR	\$18,400
CITY MANAGER	\$151,130
FINANCIAL ADMINISTRATION	\$595,700
BUILDINGS & MAINTENANCE	\$123,500
RECORDER'S COURT	\$17,600
POLICE DEPARTMENT	\$1,552,250
FIRE DEPARTMENT	\$307,600
ANIMAL CONTROL	\$82,750
STREET DEPARTMENT	\$1,918,940
SANITATION	\$774,500
CODE ENFORCEMENT	\$70,250
AIRPORT	\$851,000
CONTRIBUTIONS	\$13,500
SPECIAL EVENTS – DDA	\$50,000
<b>TOTAL EXPENDITURES</b>	<b>\$6,822,520</b>
<b><u>WATER/SEWER FUND</u></b>	
<b><u>REVENUE</u></b>	
CHARGES FOR SERVICES	\$2,306,000
MISCELLANEOUS	\$104,500
TRANSFERS IN	\$600,000
<b>TOTAL REVENUE AND FUND BALANCE</b>	<b>\$3,010,500</b>
<b><u>EXPENSES</u></b>	
SEWER	\$931,250
ADMINISTRATIVE	\$737,400
TREATMENT PLANT	\$505,000
WATER	\$727,850
W/S DEBT SERVICE	\$109,000
<b>TOTAL EXPENSES</b>	<b>\$3,010,500</b>
<b><u>ARPA SPECIAL REVENUE FUND</u></b>	
<b><u>FUND BALANCE</u></b>	
RESTRICTED FUND BALANCE	\$500,000
<b><u>EXPENDITURES</u></b>	
NEW LINES	\$500,000