

**CITY OF BAXLEY PROPOSED FY2025 BUDGETS**

<b><u>GENERAL FUND</u></b>	
<b><u>REVENUE</u></b>	
TAXES	\$3,656,000
LICENSES/PERMITS	\$287,750
INTERGOVERNMENTAL	\$633,890
CHARGES FOR SERVICES	\$1,014,800
FINES AND FORFEITURES	\$200,000
MISCELLANEOUS	\$80,285
<b>TOTAL REVENUES</b>	<b>\$5,872,725</b>
<b><u>EXPENDITURES</u></b>	
GOVERNING BODY	\$251,100
MAYOR	\$18,400
CITY MANAGER	\$142,900
FINANCIAL ADMINISTRATION	\$562,725
BUILDINGS & MAINTENANCE	\$112,500
RECORDER'S COURT	\$17,000
POLICE DEPARTMENT	\$1,390,850
FIRE DEPARTMENT	\$282,550
ANIMAL CONTROL	\$69,500
STREET DEPARTMENT	\$1,321,400
SANITATION	\$692,250
CODE ENFORCEMENT	\$94,550
AIRPORT	\$879,000
CONTRIBUTIONS	\$13,000
SPECIAL EVENTS – DDA	\$25,000
<b>TOTAL EXPENDITURES</b>	<b>\$5,872,725</b>
<b><u>WATER/SEWER FUND</u></b>	
<b><u>REVENUE</u></b>	
CHARGES FOR SERVICES	\$2,210,000
MISCELLANEOUS	\$71,000
TRANSFERS IN	\$70,000
<b>TOTAL REVENUE AND FUND BALANCE</b>	<b>\$2,351,000</b>
<b><u>EXPENSES</u></b>	
SEWER	\$404,900
ADMINISTRATIVE	\$730,500
TREATMENT PLANT	\$506,850
WATER	\$596,750
W/S DEBT SERVICE	\$112,000
<b>TOTAL EXPENSES</b>	<b>\$2,351,000</b>
<b><u>ARPA SPECIAL REVENUE FUND</u></b>	
<b><u>FUND BALANCE</u></b>	
RESTRICTED FUND BALANCE	<b>\$450,000</b>
<b><u>EXPENDITURES</u></b>	
NEW LINES	<b>\$450,000</b>

Listed above are the City of Baxley’s Proposed 2025 General Fund, Water/Sewer, and ARPA Special Revenue Fund Budgets. A public hearing concerning these budgets will be held at City Hall, located at 282 East Parker Street, on **Thursday, August 29, 2024, at 6:00 PM**. These FY2025 proposed budgets are available for pickup or review at City Hall during regular business hours M-F 8:00 AM to 5:00 PM. They can also be viewed on the City of Baxley’s website at [www.baxley.org](http://www.baxley.org)