

CITY OF BAXLEY PROPOSED FY2026 BUDGETS

<u>GENERAL FUND</u>	
<u>REVENUE</u>	
TAXES	\$4,547,330
LICENSES/PERMITS	\$310,800
INTERGOVERNMENTAL	\$633,890
CHARGES FOR SERVICES	\$1,065,500
FINES AND FORFEITURES	\$200,000
MISCELLANEOUS	\$65,000
TOTAL REVENUES	\$6,822,520
<u>EXPENDITURES</u>	
GOVERNING BODY	\$295,400
MAYOR	\$18,400
CITY MANAGER	\$151,130
FINANCIAL ADMINISTRATION	\$595,700
BUILDINGS & MAINTENANCE	\$123,500
RECORDER'S COURT	\$17,600
POLICE DEPARTMENT	\$1,552,250
FIRE DEPARTMENT	\$307,600
ANIMAL CONTROL	\$82,750
STREET DEPARTMENT	\$1,918,940
SANITATION	\$774,500
CODE ENFORCEMENT	\$70,250
AIRPORT	\$851,000
CONTRIBUTIONS	\$13,500
SPECIAL EVENTS – DDA	\$50,000
TOTAL EXPENDITURES	\$6,822,520
<u>WATER/SEWER FUND</u>	
<u>REVENUE</u>	
CHARGES FOR SERVICES	\$2,306,000
MISCELLANEOUS	\$104,500
TRANSFERS IN	\$600,000
TOTAL REVENUE AND FUND BALANCE	\$3,010,500
<u>EXPENSES</u>	
SEWER	\$931,250
ADMINISTRATIVE	\$737,400
TREATMENT PLANT	\$505,000
WATER	\$727,850
W/S DEBT SERVICE	\$109,000
TOTAL EXPENSES	\$3,010,500
<u>ARPA SPECIAL REVENUE FUND</u>	
<u>FUND BALANCE</u>	
RESTRICTED FUND BALANCE	\$500,000
<u>EXPENDITURES</u>	
NEW LINES	\$500,000

Listed above are the City of Baxley’s Proposed 2026 General Fund, Water/Sewer, and ARPA Special Revenue Fund Budgets. A public hearing concerning these budgets will be held at City Hall, located at 282 East Parker Street, on **Thursday, August 28, 2025, at 6:00 PM.** These FY2026 proposed budgets are available for pickup or review at City Hall during regular business hours M-F 8:00 AM to 5:00 PM. They can also be viewed on the City of Baxley’s website at [www.baxley.org](http://www.baxley.org)